

Direction	District #	Department	Direction	Requested By	Date Sent to Council	Notes
		Thursday, May 18, 2023				
1	D4	Budget / DPW / PARCS	1,1) A budget reconciliation summary for the FY 2022 motions that were approved. 1.2) The dollar amount and associated account numbers for the 15 approved Tyler Maxwell motions. 1.3) An up-to-date list of all incomplete or not completely funded District 4 projects (include all projects from DPW and PARCS) a. Include any projects funded in FY23 that will not be completed by the end of this fiscal year b. List how far percentage wise incomplete projects are in design or construction c. For projects that are not completely funded, list the dollar amount shortfall	TM	1.1 & 1.2 5/26/2023 1.1.3 PARCS 6/2/2023	1.1.3 DPW provided under direction #18
2	D2	Budget / DPW / PARCS	2a list of all past budget motions for Council District 2 since 2018 (including those that were not funded). 2b list of current Public Works Projects in Council District 2 including their status 2c list of current PARCS projects in Council District 2 including their status	MK	2a 6/2/2023 2c 6/7/2023	2b DPW provided under direction #17
		Friday, May 19, 2023				
3	D7	Finance / CMO	Requested to learn what is the City of Fresno's bonding capacity for the purpose of addressing our infrastructure deferred maintenance	NE	6/2/2023	
		Tuesday, May 30, 2023				
4	D3	DPU	How much are garbage rates projected to be increased by, if the proposed budget is adopted	MA	6/6/2023	
5	D3	Budget	The American Rescue Plan Act (ARPA), on pages B-70-71. Regarding the \$55,256,600 decrease from FY23 to FY24. Where these ARPA Appropriations were budgeted throughout the multiple Departments that it states in the binder?	MA		
6	D6	DPW	D6 would like an estimate to repave Thesta from Bullard to Escalon	GB	6/2/2023	

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7	D2	DPW	Estimate from D2 for paving Weber Avenue from just north of Herndontown down to the entrance of Camp Pashayan	MK	6/2/2023	
8	D3	DPW	Estimate from D3 for repaving of the Palm-Mckinley-Weber-Olive neighborhood	MA	6/2/2023	
		Wednesday, May 31, 2023				
9	D3	Budget	What was the total compensation for all City Managers, Assistant City Managers, Deputy City Managers, and employees in the Mayor's Office in 2022, and what their total compensation is as of June 1, 2023?	MA	6/6/2023	
10	D3	Budget	What was the total number of positions in the Mayor's and City Manager's Office in 2019 compared to the total amount of positions included in the FY24 budget?	MA	6/6/2023	
11	D3	Budget	Provide a detailed expenditure list/report of what the appropriated FY23 funds in the Office of Special Events were spent on including personnel and non-personnel services.	MA	6/6/2023	
12	D3	Budget	Provide a list of total incentives paid to Amazon, Gap, and Ulta in FY23 and what is being proposed in FY24.	MA	6/4/2023	
13	D3	Budget/Citywide Departments	Provide a list of ARPA-funded projects that were approved in FY23 and what the ARPA funds are being assigned to in FY24.	MA	6/8/2023	
14	D3	PARCS	On page B-111: "As of April 2023, the Department had completed 18 projects with over 130 additional projects in progress, of which 25 were in construction." Provide a detailed list of which 18 projects were completed, and which 25 projects are currently in construction including the current phase of the project.	MA	6/7/2023	

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15	D3	PARCS	On page B-121: “\$8,558,300 will be dedicated to the development of new parks and facilities, which will be used specifically in high-need areas.” Provide a report on the properties that have been identified for the development of new parks/facilities and the status of the property acquisitions.	MA	6/7/2023	
16	D3	PARCS	Provide a detailed report on the number of park reservations, the number of visitors at each City community center, the number of sign-ups for youth and recreational leagues, and the number of youths enrolled in the programs in FY22 and FY23.	MA	6/7/2023	
17	D2	DPW	Request for a list of current Public Works Projects in Council District 2 including status.	MK	6/2/2023	
18	D4	DPW	Request for an up to date list of all incomplete or not completely funded Public Works projects in D4.	TM	6/2/2023	
19	D1/D2	DPW	Council District 2, in collaboration with Council District 1, requested a cost estimate to repave and/or slurry seal Shaw Avenue from Palm Avenue to Polk Avenue.	AP/MK	6/2/2023	
		Wednesday, May 31, 2023				
20	D4	PARCS	Request a breakdown of the \$2.1 million budget for the Senior Center. How much for design?	TM	6/6/2023	
		Monday, June 5, 2023				
21	D2	GF Overview	Request for property taxes and Cannabis revenue to be shared quarterly with Budget subcommittee.	MK		This direction is requesting an action, not a memo.
22	D3	GF Overview	What is the FY 2023 Estimate and the YTD actuals for cannabis receipts?	MA	6/8/2023	
23	D3	Finance / CMO	Regarding Bitwise: Where has their past revenue been reflected over the past few years and where is it in the Proposed Budget?	MA		Direction completed per City Manager’s verbal communication with Councilmember Arias on Thursday, June 8th.
24	D3	GF Overview	Please compare actual property taxes receipts from April 2023 to a year ago.	MA		

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25	D4	DPU	How much is allocated in the FY24 budget for the City's water conservation rebates in total and what is the allocation for each program? Where is this referenced in the budget, please list specific page numbers and sections.	TM	6/6/2023	
26	D5	CMO/Budget	A list of the positions that were budgeted that were actually filled/not filled. Filtered by Departments.	LC		
27	D7	Finance	Does this budget account for the outgoing revenue for EIFD?	NE	6/7/2023	
28	D3	Budget	Please provide detail for the error for Measure P revenues?	MA	6/11/2023	
29	D3	PARCS	How much money has been received in Measure P YTD? Set aside for Cultural Arts Plan? Set aside for the rest of the programs?	MA		
30	D3	GSD	How many new vehicles are we funding in the new budget FY 2024 by department? How many are new and which are associated with past purchases?	MA		
31	D3	GSD	Percent of new purchases/vehicles that are EV?	MA		
32	D3	GSD	Please provide additional information on the electric update. Will any of those upgrades facilitate the transition to electrification?	MA	6/11/2023	
33	D3	GSD	Options for alternative financing for electrical updates apart from ARPA?	MA		
34	D4	DPW	Please reference the budget page number where our pending DPW projects are listed in the proposed FY24 budget and list the funding amounts for our Public Works Streets and Landscape Division projects.	TM	6/11/2023	
35	D4	DPW	For all projects - Please confirm any leftover funding from FY23 will be carried over into FY24.	TM		

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36	D4	DPW	What is the project timeframe to begin construction for the following projects (Please list if construction is anticipated to begin in FY24): Traffic signal at Fresno & Browning Traffic signal at Barstow & Bond Traffic signal scramble at Chestnut & Weldon HAWK Fresno Rapid Rectangular Flashing Beacon	TM		
37	D4	PD	Regarding the District 4 bicycle unit: Is the El Dorado Park/Shaw bike unit included in the FY24 budget? If so, please list the page reference and funding amount. Please also include in your memo how many officers will be dedicated to the El Dorado Park/Shaw bike unit.	TM		
38	D3	Finance	Confirmation that bonding would be an appropriate use to fund this telecommunication infracture for public safety?	MA		
39	D3	Finance	List of public facilities that have been bonded against and the amounts.	MA		
40	D1	Finance	Finance is requested to work with Tower District mobile vendors and work towards compliance.	AP		
41	D3	Finance	Has Finance audited cannabis companies to make sure tax revenue is accounted for? Ask to exercise the right to perform own audit by the City.	MA	6/9/2023	
42	D7	Finance	What amount of GF is going towards debt service?	NE		
43	D7	Finance	Request for memo informing if the City has the collateral capacity to enter into \$1billion dollars worth of bond(s) for the purpose of addressing public works differd maintenance and the resulting debt service requirement from said bond(s)?	NE		
44	D3	Finance	Confirm when no neighborhood left behind bonds were paid off?	MA		

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45	D4	DPW	For projects anticipated to begin construction in FY24, please list the construction cost and if funded/unfunded.	TM		
46	D1	PARCS	Council Vice President would like a memo regarding the up-to-date list of all incomplete or not completely funded D1 PARCS projects, similar to D4s.	AP	6/7/2023	
47	D4	Airports	What is the average for federal grants every year for noise abatement? How many households does that allow Airports to assist per fiscal year? How many has it served so far?	TM	6/7/2023	
48	D4	Airports	Regarding- Noise abatement: Who do we contract with? What is the system used to administer? Was that a competitive bid? When was the last time Airports bid out that service? The terms of our contract, the terms of eligibility for residents, and specification on the noise mitigation measures provided to homes.	TM	6/7/2023	
Tuesday June 6, 2023						
49	D4	DPW	For the concrete and paving repair proposed at Browning-Bullard-Millbrook-Ninth that is currently on hold, would the project include the frontage road on the south end of Bullard?	TM	6/11/2023	
50	D7	Finance	Request for memo informing if the City were to raise \$1billion dollars via the taxpayer- what would be the resulting financial impact on residents?	NE		
51	D3	DPW	My office is inquiring for Up-to-date list of all incomplete or not completely funded public works projects in D3, included with Status	MA	6/11/2023	

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52	D4	PARCS	<p>We'd like to receive a memo on the following:</p> <p>52. A Cost for the design and construction of a splash pad shade structure at Melody Park.</p> <p>52. B Cost for a rod iron fence along the perimeter of the Rotary West park.</p> <p>52. C Cost for the resurfacing of the volleyball and tennis ball courts at Einstein Park.</p> <p>52. D Remaining cost for the assessment of the Old Roessler building to be able to utilize the building.</p> <p>52. E Cost on all urgent needs that need to be addressed at the Old Roessler Building</p>	TM	6/7/2023	
53	D4	DPU	What is the cost to increase all water conservation rebates at the same rate as CPI for the past 12 months?	TM		
54	D4	Mayor's Office	Regarding the senior center:In the FY24 budget is there sufficient funding to fulfill the RFQ/proposal for the senior center? If not, what is the funding amount needed?	TM		
55	D5	PARCS/DPW	List of all the projects that made it into the FY 2024 proposed budget, requesting a spread sheet with just d5 projects that would be most helpful.	LC	6/7/2023	

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56	D2	Planning and Development	56.A The current and ongoing vacancies — what steps are being taken to fill them? 56.B What is your definition of affordable housing? 56.C When a project is proposed in a council district, what is your department's process to inform and include council members? 56.D What is the management structure of your department? Who is responsible for operations? 56.E How does your department handle development agreements? 56.F When depending on other departments, e.g. Public Works, FFD, etc. how does your department hold them to a timeline?	MK		Addressed in chambers during presentation 6/6/2023
57	D4	DPW	Request information on how often median islands in D4 are cleaned and the cost to increase the litter removal of median islands in District 4.	TM		
58	D4	FAX	Request for a list of remaining bus stops needing shelters in District 4.	TM		
59	D4	FAX	Request for a memo including the contract details with Provost & Pritchard and any other firm who is contracted for the design and construction of bus stop shelters.	TM		
60	D5	FAX	Regarding pepper spray training for FAX drivers: how many drivers have opted in?	LC		
61	D1	FAX	Request for a memo of list of unsheltered bus stop in D4 and based on priority and site criteria.	AP		
62	D2	GSD	Regarding trolley: What do we do if people are being roudy? What can be done for drivers to have quick access to safety? Provide possible suggestions.	MK		
63	D3	FAX	How much of the FY 2024 proposed is PG&E cost increase?	MA		
64	D3	FAX	Request for last 5 years of calls for service from FAX to PD?	MA		

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65	D3	FAX	Cost analysis of dedicated route from downtown community medical center to clovis community medical center. Similar model to trolley.	MA		
66	D2	PARCS	Requesting an estimate for the design phase of lighting at Oso De Oro Park as well as an estimate for design & construction of lighting at Koligian Park.	MK	6/7/2023	
67	D4	Planning and Development	<p>“\$27,420,200 for Misc. State Grants, which includes various state grants such as Local Early Action Planning, Local Housing Trust Fund Program funds and Encampment Resolution Funding” (B-158)</p> <p>Request for additional information regarding the exact usage of these funds.</p> <p>67.A A list of projects or groups that will receive fundings from these grants.</p> <p>67.B The amount of funds that each group or project will receive.</p> <p>67.C The grant funding source for each project or group</p> <p>If there are any pages of the budget that we can reference for detailed information concerning these inquiries.</p>	TM	6/9/2023	
68	D3	Economic Dev	List of businesses that have been attracted or retained as a result of work done by economic development.	MA		
69	D1	Economic Dev	Direction for Economic Development to prioritize Tower District.	AP		This direction is requesting an action, not a memo.
70	D1	Economic Dev	Memo on current sites in District 1 that you are currently in the works to attract new business or will be moving forward.	AP	6/9/2023	
71	D5	PD	Domestic violence incident numbers and your capacity.	LC		
72	D6	PD/CMO	Funding plan by administration for needed helicopter for PD.	GB		

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73	D1	PD	Request report to discuss current condition of and possible ways to make use of Cornelia and Swift location in NW Fresno.	AP		
74	D3	PD	Provide last 5 years of officers and management ratio with civilians.	MA		
75	D3	PD	10 years of lawsuits name of the lawsuit and amount.	MA		
76	D3	PD	The number of officers on long term medical leave for last 5 years.	MA		
77	D3	PD	Operational hours for all police locations and which are open to the public.	MA		
78	D3	PD	Request for memo for response times for 9-1-1 calls for the last 5 years. Request for memo for response times for police responding to 9-1-1 for the last 5 years in various categories.	MA		
79	D3	PD	Memo requested when Chief decides to pursue accreditation	MA		
80	D3	PD	Regarding City of Fresno PD Facebook page: Memo regarding policies and procedures for posting.	MA		
81	D7	Planning and Development	Updated timeline for the CEDA and EIR?	NE	6/9/2023	
82	D3	Planning and Development	Full accounting of housing funds that have been received and awarded by project and amount? Include funds that have yet to be awarded for past 3 years.	MA		
83	D3	GSD	Memo regarding feasibility of Gottchalks as office space.	MA	6/9/2023	
84	D3	CMO	Regarding City parking lot security monitoring: Confirm their operational hours?	MA	6/11/2023	
85	D5	Planning and Development	Request for a list of all housing permits that are currently being processed and what category they would fall under? How many of those are affordable?	LC		

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86	D5	Planning and Development	Request a copy of the General Plan outline of anticipated need for housing units based on population growth?	LC		
87	D2	Planning and Development	Memo listing all vacancies in the Planning Dept, how long they have been vacant, the salary range, comparison of salary range vs other entities, e.g. Caltrains, Clovis, Madera County, what is being done to fill those vacancies	MK	6/9/2023	
88	D1	Planning and Development	Regarding senior home repair program: What has been expended? What is left? What will be carryover?	AP	6/9/2023	
89	D5	Budget/Personnel/DPW	89.A What is the historical data for the city of Fresno regarding the sales/use tax trends. I understand Muni services provided inaccurate information and that was subsequently reconciled, but what is the trend specific to the city? 89.B What is the property tax trend in the city, i know the administration states its 4.6%, is that the calculation or is that the raw data? 89.C Positions being funded at "90%" is a new trend for the city, what has been the percentage of positions funded in the past 5 years? 89.D How many of the proposed funded positions were actually filled in the past 3 years by departments? I want a list by departments? 89.E The estimates for infrastructure projects have been coming in over the amount estimated, what is the trend? 10,20,25%? are these trends reflected in the new estimates for capital/infrastructure budgets?	LC		89.A-89.C Budget 89.D- Personnel 89.E- DPW
90	D1	DPW	Request for estimate to repave the Hughes-Cornell-Crystal-Brown Neighborhood.	AP	6/7/2023	
		Wednesday, June 7, 2023				

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91	D3	Budget	What is the total number of citywide positions that were added in FY2019, FY2020, FY2021, FY2022, FY2023, and those being proposed in FY24?	MA		
92	D3	DPW	Provide a cost estimate for road Paving for the areas Between (Fruit, Kearney Blvd, A St., California).	MA		
93	D3	DPW	Provide a cost estimate for Shields & Valentine intersection for traffic signal installation and road paving.	MA		
94	D3	Citywide	Provide a list of all capital improvement projects included in FY22 & FY23 that were not fully funded or went undeveloped.	MA		
95	D4	DPU	Memo on the number of homes on average that would be able to be served with \$105,000 in Lawn to Garden rebate program funding. Additionally, I'd like to know how the estimate was calculated and the average square footage per home that applies and qualifies for a Lawn to Garden rebate	TM		
96	D3	PSD	The first request is for all settlements over the last 5 years and the breakdown of the liability ISF charge for personnel.	MA		
97	D3	Economic Dev	The current vacant position that is currently unfilled to be focused on the Tower District Business Corridor.	MA		
98	D2	DPW	Cost estimate to add protective left-turn phasing to north/south traffic at Shaw and Feland Avenues.	MK	6/11/2023	
99	D2	DPW	Cost to equip each inspector in Public Works Department with iPads/tablets.	MK	6/11/2023	
100	D2	Planning and Development	A summary of all vacant positions in the Planning Department and positions added in this proposed budget.	MK		See #87
101	D2	GSD	A breakdown of the \$1,824,900 cost for replacement of the fire alarm panel at MSC (General Services Budget item).	MK		

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102	D3	Budget	What is the total number of citywide positions that were added in FY2019, FY2020, FY2021, FY2022, FY2023, and those being proposed in FY24?	MA		See #91
103	D3	DPW	Provide a cost estimate for road Paving for the areas Between (Fruit, Kearney Blvd, A St., California).	MA		See #92
104	D3	DPW	Provide a cost estimate for Shields & Valentine intersection for traffic signal installation and road paving.	MA		See #93
105	D3	Citywide	Provide a list of all capital improvement projects included in FY22 & FY23 that were not fully funded or went undeveloped.	MA		See #94
106	D3	DPW	For the last three years what is the GF commitment to DPW that excludes earned income from fees, state funding, measure c, and council infrastructure.	MA		
107	D3	DPW	Complete list of solar projects completed, coming online, and when anticipated to be operational as well as the ones that have yet to put out.	MA		
108	D4	DPU	Memo on the number of homes on average that would be able to be served with \$105,000 in Lawn to Garden rebate program funding. Additionally, I'd like to know how the estimate was calculated and the average square footage per home that applies and qualifies for a Lawn to Garden rebate	TM		See #95
109	D5	DPW	The amount of reassessment for District 5, and the last time they were done.	LC		
110	D5	DPW	Regarding Measure C carryover: How much of that Measure C was carryover from previous year by subcategory.	LC		
111	D3	PSD	The first request is for all settlements over the last 5 years and the breakdown of the liability ISF charge for personnel.	MA		

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112	D2	DPW	Regarding security gate around employee parking lot: cost estimate of a phase plan over the next couple of years?	MK	6/11/2023	
113	D1	DPW	Regarding alley gate program: What is the cost to install one alley gate on each side?	AP	6/11/2023	
114	D3	DPU	CM Arias (through Jim Verros) is asking for a complete list of how the "Beautify Fresno" Program is funded (all sources - Measure P, General Fund, etc.); where the appropriations lie (by line item) and what they fund.	MA		
115	D1	DPW	Memo of what it would take to bring those in house for Tower District street lights.	AP		
116	D1	CMO	Memo to confirm there's a special fund to capture concert profits to make improvements to the Tower Theater.	AP		
117	D1	DPW	Memo to get cost estimate for textured stamped paving for the Fresno High Area (on Echo Ave between McKinley Ave and Weldon Ave) and other methods of traffic calming.	AP		
118	D3	DPW	Cost of historic lamp posts to be put back up.	MA		
119	D5	Fire	Request for latest heat map.	LC		
120	D5	PD	Request for fines for selling illegal fireworks.	LC		
121	D3	Fire	What is the amount of multilingual response staff and officers within the Fire Department?	MA		
122	D2	DPW	Cost estimate to add protective left turn phasing to north/south traffic at Shaw and Feland Avenues.	MK		See #98
123	D2	DPW	Cost to equip each inspector in Public Works Department with iPads/tablets.	MK		See #99
124	D2	Planning and Development	A summary of all vacant positions in the Planning Department and positions added in this proposed budget.	MK		See #87
125	D2	GSD	A breakdown of the \$1,824,900 cost for replacement of the fire alarm panel at MSC (General Services Budget item).	MK		

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126	D2	Fire	Request for memo regarding how much it costs in OT to raise daily minimum staffing to 103? What other options are there to get to 103?	MK		
127	D3	PARCS	How much Measure P money has been received in total? What amount has been appropriated? What amount has not been appropriated? How much interest has been generated from the Measure P deposits?	MA		
128	D2	PARCS	Memo on the cost to resurface the tennis courts at Logan Park exclusively to pickle ball courts.	MK		
129	D3	Finance	What is the outstanding debt for Convention Center facilities?	MA		
130	D3	Finance	What bonds are leveraged against the entire Convention Center facilities, including garages?	MA		
131	D3	Finance	When was the last financial audit conducted for the Grizzlies?	MA		
132	D3	CMO	How much will the organization invest in the stadium, and towards what improvements?	MA		
133	D3	CMO	Memo of differed maintenance on the Seland Arena/Convention Center.	MA		
134	D3	DPU/DPW	What is the status of the Northpointe Settlement Agreement? Specifically: A What is the status of the construction of water and sewer infrastructure for Daleville Community (section 3 of agreement)? (DPU) B What is the status of acquiring portions of E. Central Ave. and S. Cherry Ave. (section 8 of agreement)? What is the estimated cost for acquisition? (DPW) C What is the cost estimate for a signalized intersection with curb ramps and crosswalks at the E. Central Ave. and S. Cherry Ave. intersection (section 4a of agreement)? (DPW) D What is the status of the installation of 'No Idling' signs throughout the AB617 area (section 9 of agreement)? (DPW)	MA		
135	D3	CMO	Estimated cost for painting of the buildings?	MA		

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136	D2	CMO	The vacancy rate at the Convention Center (number of days and evening events are booked vs not).	MK		
137	D2	CMO	The vacancy rate at the Save Mart Center (assuming ASM will provide that).	MK		
138	D2	CMO	A list of deferred maintenance items (and costs, if available).	MK		
139	D2	CMO	What investments are needed to make the Convention Center a state of the art facility given its present limitations (e.g. seating capacity, parking, etc).	MK		
140	D3	Personnel	Provide a sample of a bare minimum exam for 911 dispatchers and FAX bus drivers.	MA		
141	D3	Personnel	Provide the total numbers of positions in 2019 compared to FY 2024 Proposed Budget.	MA		
142	D2	DPU	Memo outlining the expected costs adapting current DPU fleet to meet new CARB Advance Clean Fleet Standards. What technologies are permissible (e.g. electric, hydrogen, etc). Present a phased in plan. Estimated costs of infrastructure (charging stations), parking space. The potential impacts on rates.	MK		
143	D5	DPU	Regarding SB1383: How many central valley cities are complying in California?	LC		
144	D5	DPU	Regarding SB1383: What are the % requirements?	LC		
145	D5	CMO	Copy of EPA letter requested.	LC		
146	D3	Planning and Development	Was the sensitive use (Card room) text amendment for a council motion \$100,000 budgeted in FY 2023 carried over into FY 2024?	MA	6/11/2023	
147	D3	Planning and Development	Was the smoke shop text amendment for a council motion \$100,000 budgeted in 2023 carried into FY 2024?	MA	6/11/2023	
148	D3	Finance	Mayor has mayors office and staff and now Mayor support division why not Supervisor and support division?	MA		

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D7	NE	Nelson Esparza				
D1	AP	Annalisa Perea				
D3	MA	Miguel Arias				
D5	LC	Luis Chavez				
D6	GB	Garry Bredefeld				
D2	MK	Mike Karbassi				
D4	TM	Tyler Maxwell				